



Town Council Agenda Report

SUBJECT: Resolution

CONTACT PERSON/NUMBER: Chris Wallace, 797-1050

TITLE OF AGENDA ITEM:

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE BID AWARD FOR VARIOUS IBM COMPUTER EQUIPMENT, SERVICES, HIGH-AVAILABILITY SOFTWARE, AND DOMINO/LOTUS ENTERPRISE SOLUTION, FROM THE STATE OF FLORIDA, CONTRACT 250-050-97-1

REPORT IN BRIEF:

This equipment will replace our current, aging, single CPU, AS/400 with two new mid-range computers, one for Town Hall and one for the new Public Safety facility, together with associated software, a server for running other supporting software, and a service contract to assist in the installation and management of the new systems. This overall system will provide the police department with 24/7 access to their systems. The current AS/400 runs virtually all of the Town's main database applications. When it fails, as has happened on occasion, employees are unable to do much of their work or help serve the public. The new system will provide subsystem redundancy in the event of such catastrophic failures of one or the other computer and thus enable the town to transparently run payroll and other vital processes on the remaining computer. It will also allow Information Systems' personnel to maintain the computer system and its software and databases via daily backups, subsystem upgrades, etc., without interrupting the user community and be maintained from a single point of service without the need for additional personnel. This is a purchase under a State of Florida contract.

PREVIOUS ACTIONS:

not applicable

CONCURRENCES:

not applicable

FISCAL IMPACT:

Has request been budgeted? yes

Expected cost not to exceed \$700,000

Account Name: Information Systems Capital

RECOMMENDATION(S):

Motion to approve the resolution.

Attachment(s):

1. Resolution 2. Procurement Authorization 3. Proposal Breakdown

Item No.

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE BID AWARD FOR VARIOUS IBM COMPUTER EQUIPMENT, SERVICES, AND HIGH-AVAILABILITY SOFTWARE, FROM THE STATE OF FLORIDA, CONTRACT 250-050-97-1

WHEREAS, the Town has recently deployed a law enforcement application system that utilizes the Town IBM AS/400 midrange computer system and has recently completed the construction of its new police headquarters; and

WHEREAS, the Police software requires a 24 hour a day/7 days a week high availability system;

WHEREAS, whereas the Town desires to upgrade this equipment to allow improved performance and provide subsystem redundancy in the event of catastrophic failures; and

WHEREAS, the contract award has been already competitively bid and awarded by the State of Florida;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council hereby accepts the attached bid from IBM for upgrading the Town's mid-range computer system based on State Contract 250-050-97-1 .

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 1999

MAYOR/COUNCIL MEMBER

Attest:

TOWN CLERK

**TOWN OF DAVIE
PROCUREMENT AUTHORIZATION**

<u>Account Number</u>	<u>Budget & Description</u>	<u>Approximate Cost</u>
0520259593640	Information Systems Capital Projects	\$700,000

Method of Procurement (check the one that applies)

Open Competitive Bidding
X Piggyback on **Florida State Contract** Number 250-050-97-1
Sole Source

Checklist Specification & List Of Vendors Must Be Attached

Signed _____
Department Head

Have Funds Been Reserved _____

Date_____ Signed _____

Signed _____
Town Administrator

<u>Vendor</u>	<u>Bids Submitted</u>	<u>Cost</u>
IBM.		Not to Exceed \$700,000

* **Florida State Contract** Number 250-050-97-1 on file in Purchasing Office.

Signed _____
Purchasing Specialist

Town Administrator’s Recommendation

<u>Vendor</u>	<u>Cost</u>
IBM	Not to Exceed \$700,000

Signed _____
Town Administrator

AS/400 UPGRADE/REDUNDANCY PROPOSAL

Primary System	
hardware & software	\$251,000
Backup System	
hardware & software	\$260,000
Migration Services	\$ 25,000
Domino /Lotus	
primary & backup system	
hardware & software	\$ 87,000
services	\$ 6,000
High Availability Software	\$ 50,000
Total	\$679,000